

EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:

Resolution for Expenditure of
2017 Human Needs Grant
Funding

____ Briefing
____ Proposed Action
____ Consent
____ Action
____ First Reading
____ Second Reading
____ Third Reading
____ Public Hearing
____ Budget Advisory

COUNCIL BILL #

Originating Department

Contact Person

Phone Number

FOR AGENDA OF

____ Planning

____ Rebecca McCrary

____ 425-257-7133

____ February 15, 2017

Initialed by:

Department Head

CAA

Council President

____ 
____ 

Location

Preceding Action

Attachments

Department(s) Approval

City Council approval of
priorities for funding,
November 30, 2016

Resolution

Legal,
Administration

Amount Budgeted	\$434,000.00	
Expenditure Required	\$434,000.00	Account Number(s):009-5000199410
Budget Remaining	-0-	
Additional Required	-0-	

DETAILED SUMMARY STATEMENT:

The Human Needs Advisory Committee met on January 25, 2017 to review and make funding recommendations regarding applications submitted to the City for 2017 Human Needs Grants. For the grant funds dedicated to the Community Streets Initiative/Safe Streets Program, the Committee deferred the recommendation of the Scattered Site Housing Case Management Special Human Needs Grant application to the CHART Leadership. These funding recommendations were based on the priorities adopted by City Council on November 30, 2016. The Committee's and the CHART funding recommendations are reflected in the attached resolution.

RECOMMENDATION (Exact action requested of Council):

Approve the Resolution for expenditure of 2017 Human Needs Grant Funding in the amount of \$434,000.00.

RESOLUTION No. _____

Resolution for Expenditure of 2017 Human Needs Grant Funding

WHEREAS, the City allocates funding each year to be used for human needs programs; and

WHEREAS, \$325,500 is included in the 2017 budget for this purpose; and

WHEREAS, and additional \$108,500 is included in the 2017 budget to support the Everett Streets Initiative efforts/Safe Street Program; and

WHEREAS, there exists in the community a call for funds to supplement human needs programs; and

WHEREAS, the City Council adopted priorities for Human Needs funding on November 30, 2016 and

WHEREAS, The Human Needs Committee supports funding services as necessary for achieving the goals of the Everett Streets Initiative; and

WHEREAS, on January 25, 2017, the Human Needs Advisory Committee, formed to make annual recommendations to the City Council for allocation of these funds, has voted to recommend funding as listed below; and

WHEREAS, A special call for Human Needs Grant application for qualified agencies to specifically provide Case Management Services to CHART individuals participating in the City's Safe Streets Housing First Scattered Program; and

WHEREAS, The Human Needs Advisory Committee deferred and supports the specific funding recommendation for the Case Management grant to the CHART Leadership Group; and

WHEREAS, The CHART Leadership Group voted to recommend the Case Management Grant as listed below;

	Agency	2017
1.	American Red Cross: Disaster Relief for Everett Residents	\$5,000
2.	Arc of Snohomish County: Counseling and Guidance, Emergency Housing - Shelter and Food, Health Services	\$26,000
3.	Arts Council of Snohomish County: Art Alternatives Program	\$3,000
4.	Bridgeways: Permanent Housing – Emerald Apartments	\$12,000
5.	Camp Fire Snohomish County: Mega Club	\$3,000
6.	Catholic Community Services: Volunteer Chore Services, Family and Children's Services	\$12,500

7.	ChildStrive: Counseling in Early Intervention, Shelter Program	\$12,000
8.	Cocoon House: Cocoon House Central: Emergency Teen Shelter; Cocoon House Outreach Services	\$24,633
9.	Community Health Center: Health Care Services for Uninsured, Low-Income & Homeless Youth	\$5,000
10.	Compass Health: Cocoon House Youth Counseling	\$15,500
11.	Compass Health: Bailey Peer Center	\$2,500
12.	Dawson Place Child Advocacy: Center Coordinator, Cribs for Kids	\$19,100
13.	Domestic Violence: Children's Program	\$18,500
14.	Everett Recovery Café	\$6,000
15.	Everett United Church of Christ: Dinner Bell Soup Kitchen	\$3,500
16.	First Presbyterian Church of Everett: Dinner at the Bell	\$4,000
17.	Friends of Youth: New Ground Everett Transitional Living	\$5,500
18.	Hand in Hand: Receiving Care Center for Abused Children	\$9,500
19.	Housing Hope: Commerce Bldg. Housing & Social Services for People with Disabilities	\$6,900
20.	Housing Hope: Child and Family Specialist	\$8,000
21.	Lutheran Community Services: Family Support Center: Journeys Out of Poverty	\$6,000
22.	Lutheran Community Services: Journeys Out of Poverty: Familias Unidas	\$4,000
23.	Salvation Army: Emergency Cold Weather Shelter	\$16,320
24.	Senior Services of Snohomish County: Mental Health	\$9,200
25.	Snohomish Co. Legal Services: Civil Legal Aid to Low Income Persons	\$3,000
26.	Snohomish County Music Project: Music Therapy Initiative	\$4,000
27.	United Way of Snohomish County: Project Homeless Connect	\$4,347
28.	Volunteers of America: Food Bank, Homeless Shelter - Emergency Shelter	\$35,000
29.	Work Force Development Center: Vocational Training and Apprenticeship Program	\$15,000
30.	Workforce Snohomish: Bridges to Employment	\$5,000
31.	Work Opportunities: Employment Supports for Individuals with Disabilities	\$8,000
32.	YMCA: Big Brothers Big Sisters Mentoring Program, My Achievers Program, High School, MAP College Readiness & STEM Summer Institute	\$6,000
33.	YWCA: Children's Domestic Violence Program	\$7,500
34.	Catholic Community Services: CHART Case Management, Housing First Scattered Site Program	\$108,500
	TOTAL 2017 HUMAN NEEDS GRANT FUNDING	
	<i>General Grants:\$</i> \$325,500	\$434,000
	<i>Community Streets Initiative/Safe Streets:</i> \$108,500	

NOW, THEREFORE, BE IT RESOLVED BY THE EVERETT CITY COUNCIL that the Mayor or his designee is authorized to execute a contract with each of the listed agencies in the amount specified for the purpose.

BE IT FURTHER RESOLVED, that the Everett City Council authorizes payment of invoices for expenses incurred for the above purposes, not to exceed the individual amount for each agency, between January 1, 2017 and December 31, 2017.

Councilperson Introducing Resolution

Passed and approved this _____ day of February, 2017.

Council President